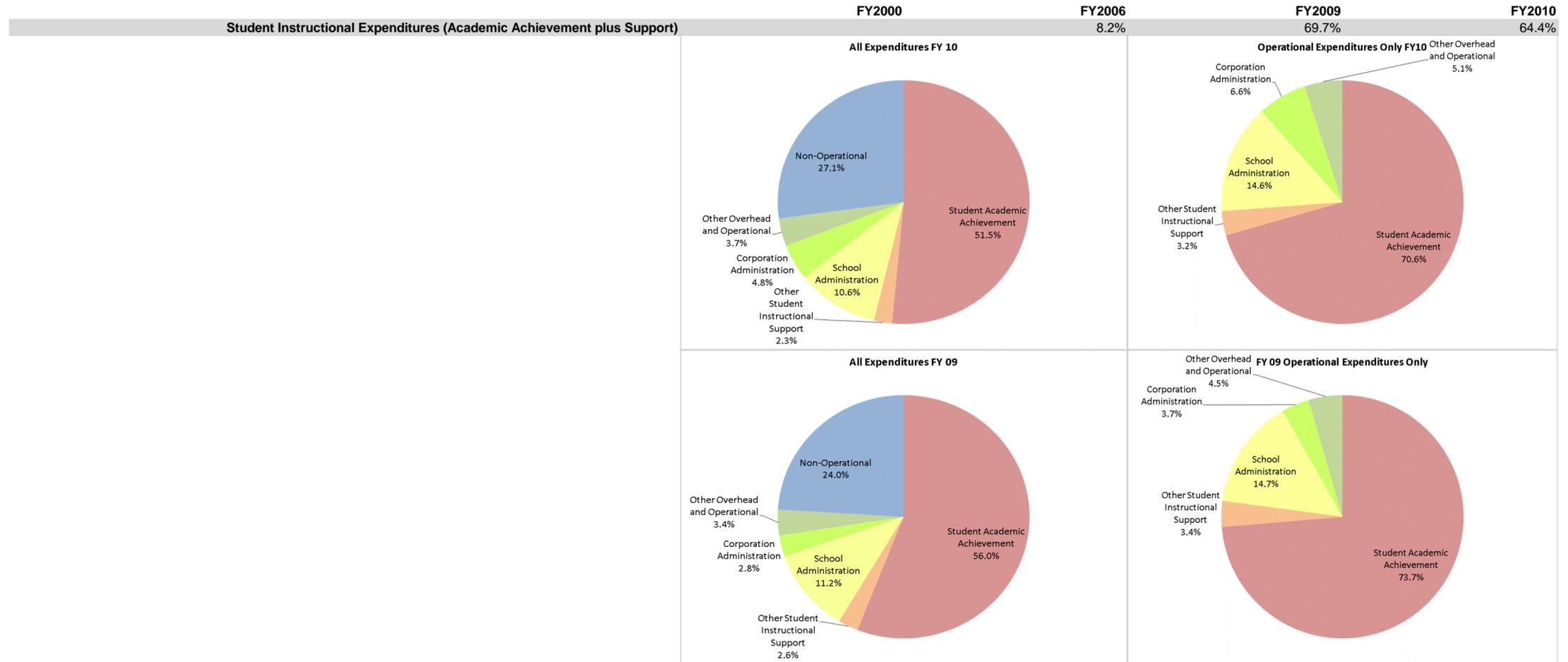


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Montessori Academy @ Geist (9665)

Montessori Academy @ Geist (9665)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0	.0%	\$460,977	56.0%	\$392,028	51.5%
Student Instructional Support	\$0		\$500	8.2%	\$113,249	13.8%	\$98,409	12.9%
Overhead and Operational	\$0		\$5,569	91.8%	\$51,200	6.2%	\$64,534	8.5%
Nonoperational	\$0		\$0	.0%	\$197,937	24.0%	\$206,621	27.1%
Grand Total	\$0		\$6,069		\$823,363		\$761,592	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Montessori Academy @ Geist (9665)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$319,754	\$285,510			-11%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$83,859	\$52,774			-37%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$3,999			
	12810 Special Education Preschool	\$0	\$0	\$29,905	\$43,290			45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$22,388	\$4,530			-80%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$5,071	\$1,924			-62%
Student Academic Achievement Total		\$0	\$0	\$460,977	\$392,028			-15%
Student Instructional Support								
	21320 Health Services; Medical Services	\$0	\$0	\$4,750	\$0			-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$16,637	\$17,766			7%
	24100 Office of The Principal	\$0	\$500	\$91,862	\$80,644		> 500%	-12%
Student Instructional Support Total		\$0	\$500	\$113,249	\$98,409		> 500%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$5,544	\$0	\$14,582		163%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$10,410			
	23220 Executive Administration; Community Relations	\$0	\$0	\$661	\$586			-11%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,393	\$3,813			-13%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$16,631	\$6,005			-64%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$25	\$1,303	\$1,022		> 500%	-22%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$0			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$43			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$15,438	\$20,312			32%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,317	\$292			-78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$65	\$179			177%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,008	\$7,290			-34%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$384	\$0			-100%
Overhead and Operational Total		\$0	\$5,569	\$51,200	\$64,534		> 500%	26%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$52	\$1,438			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$4,400			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$142,050	\$89,131			-37%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$27,880	\$101,290			263%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$5,384	\$9,300			73%
	54200 Common School Fund; Principal	\$0	\$0	\$11,681	\$1,062			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$10,891	\$0			-100%
Nonoperational Total		\$0	\$0	\$197,937	\$206,621			4%